

MINISTRY OF ECONOMY AND COMMERCE OF THE KYRGYZ REPUBLIC

Comprehensive planning for the socio-economic development of the regions of the Kyrgyz Republic, and the results of the administrative-territorial reform and governance reform in regional development

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Bishkek, 2025

MACROECONOMIC INDICATORS



Economic growth

January-December

2024

109,0 %

Economic sector growth rates for January-December 2024 (based on GVA), %



Industry 105,6%

2

Construction

118,0%

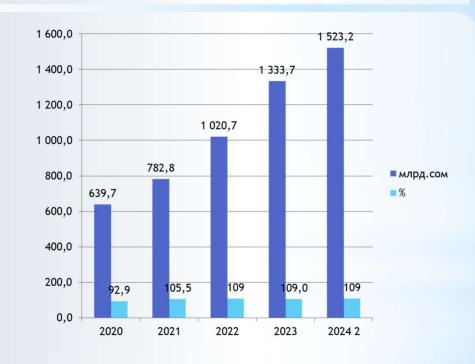


Agriculture 106,3%



Services **109,3%**

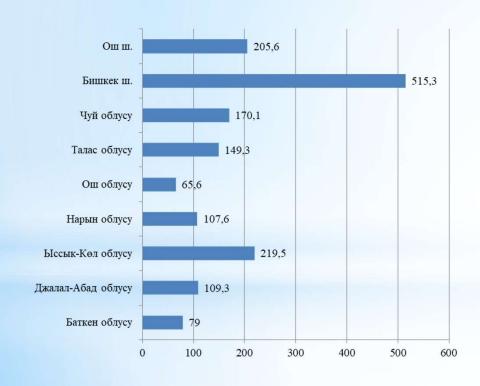
GDP growth dynamics for 2020-2024

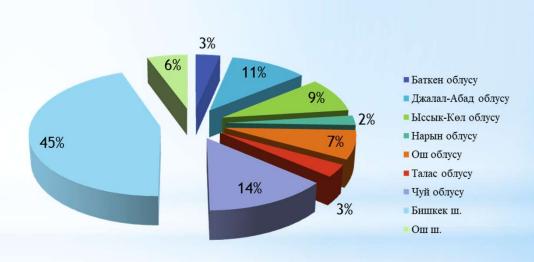


MACROECONOMIC INDICATORS

GRP per capita for 2023

Regions' total share of GDP in 2023, %





MACROECONOMIC INDICATORS



Per capita GRP in Bishkek city is 7.8 times higher than in Osh region and 6.5 times higher than in Batken region,

4.7 times higher than in Jalal-Abad and Naryn regions

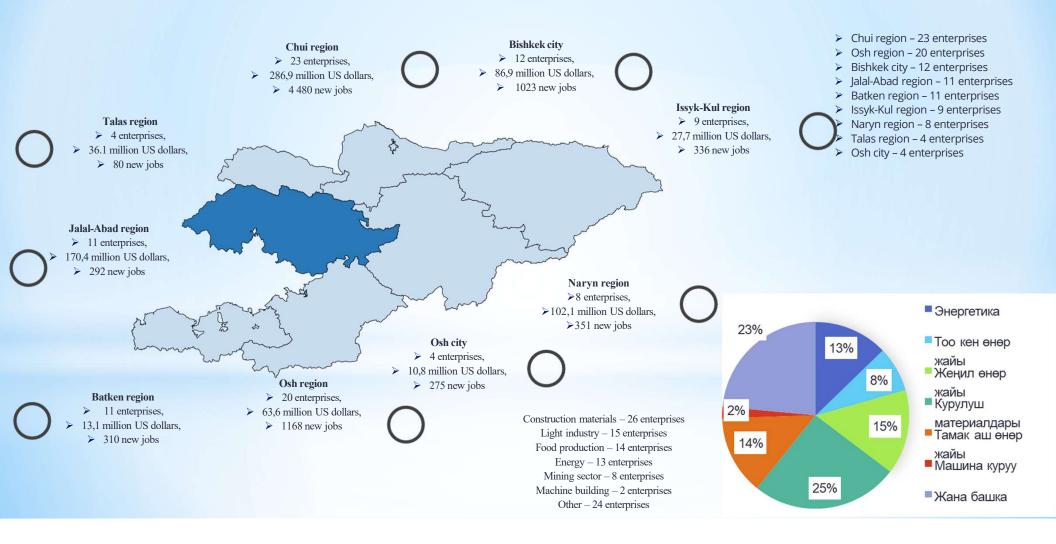
The main share (78%) of GDP production is accounted for by Bishkek city, Chui, Issyk-Kul, and Jalal-Abad regions.

The total share of Osh, Batken, Naryn, Talas regions, and Osh city makes up 22.0%.

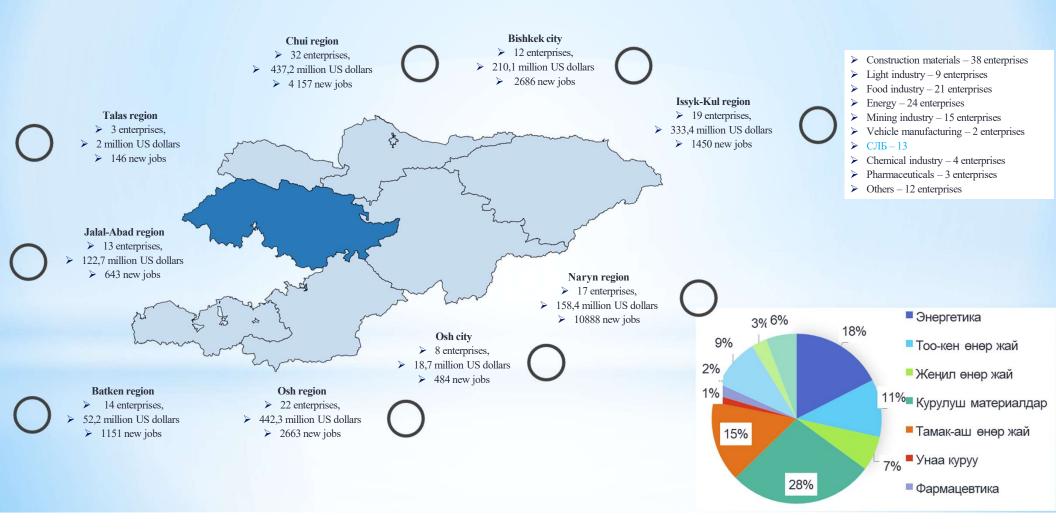
*Industry



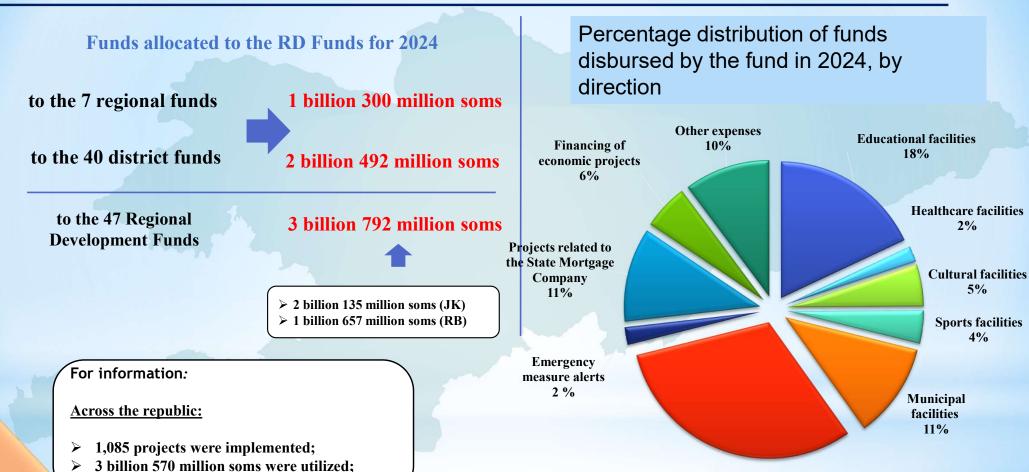
In 2024, 102 industrial enterprises were launched within the framework of the "100 Industrial Enterprises - 2024" project. The total investment volume amounted to USD 796.8 million, creating 8,315 new jobs



For 2025, the implementation of over 100 projects is envisaged in the Kyrgyz Republic, which are expected to attract USD 1.7 billion in investment and create 15,534 new jobs



Regional Development Funds

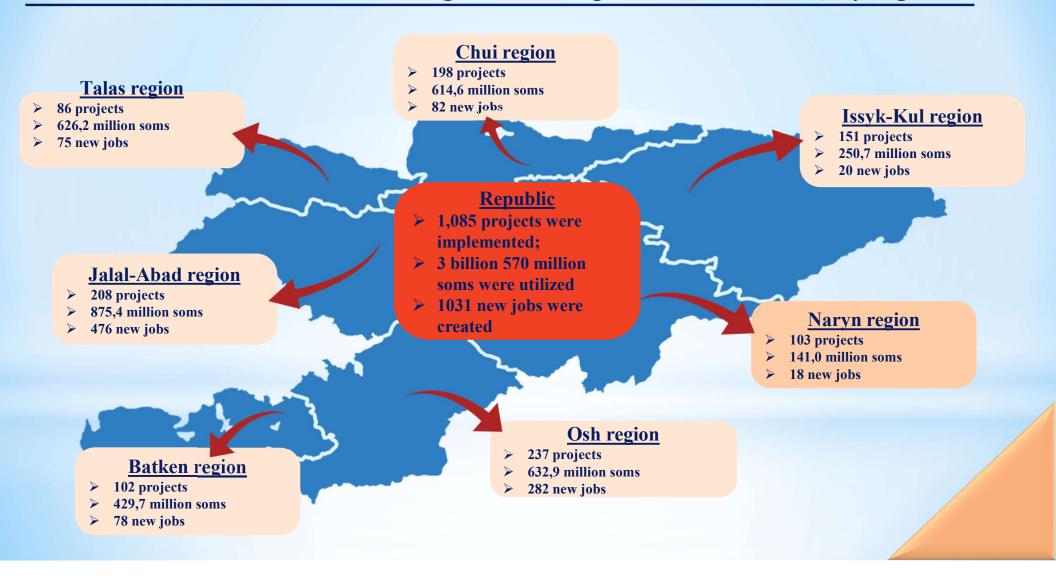


1,031 new jobs were created.

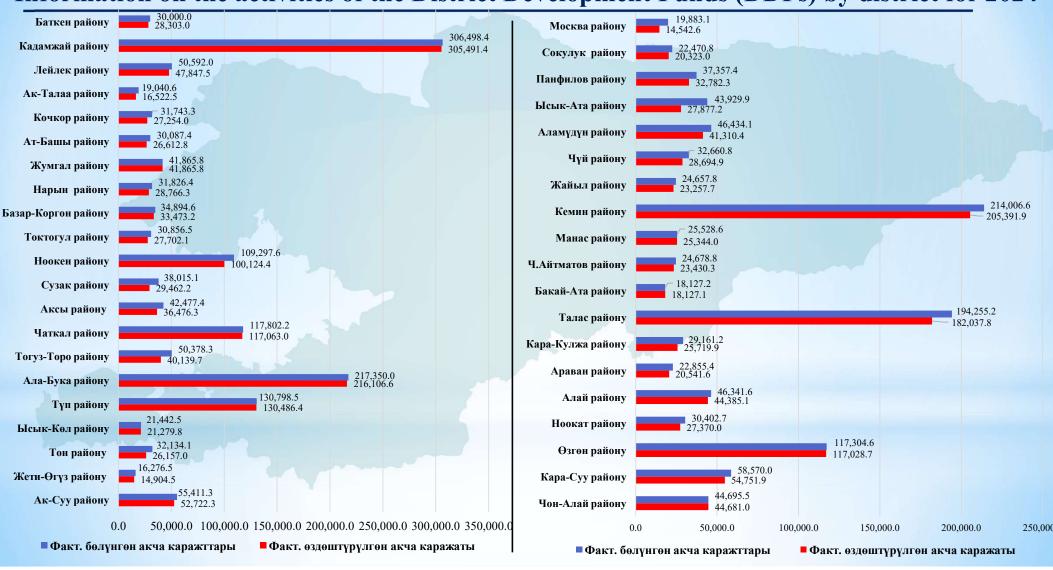
Other infrastructure

31%

Information on the activities of the Regional Development Funds (RDFs) by region for 2024



Information on the activities of the District Development Funds (DDFs) by district for 2024

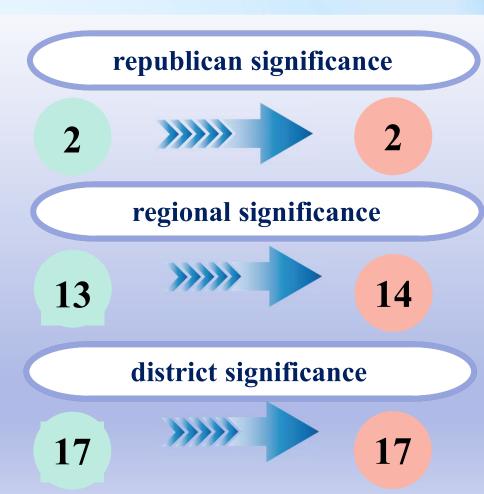


Administrative-Territorial Reform (ATR)

Number of Aiyl Okmotus

Before ATR After ATR 22 31 Batken **37 67** Jalal-Abad 27 **63** Naryn 88 **58** Osh 37 16 **Talas** 105 49 Chui **61** 22 **Issyk-Kul**

The number of cities increased from 32 to 33.



SOCIO-ECONOMIC DEVELOPMENT OF CITIES

Tokmok

1 billion soms were allocated:



- -Capital repairs were carried out on the roads of 9 streets;
- -The central market was reconstructed;
- -Youth Alley was constructed;
- -29 units of special vehicles were purchased;
- -An asphalt-concrete plant is under construction, and the modernization of the municipal heating enterprise is underway;
- -A tourist complex is under construction;
- -Construction of a kindergarten and a park is underway;

Jalal-Abad



2 billion 837 million soms were allocated:

- -A new building for the regional hospital, a kindergarten, and a children's playground complex were constructed;
- -A waste recycling plant was constructed;
- -The city's streets underwent capital repairs;
- -Capital repairs were carried out on the roads of the city's five main streets and Sh. Abdramanov street;
- -An innovative IT center was constructed;
- -A modern cinema is under construction...

Karakol

2 billion 673 million soms were allocated Kara-Balta



- -A sports complex building is under construction;
- -The city's roads and sidewalks were repaired;
- -Special equipment was purchased;
- -A well for drinking water was drilled;
- -A school with a capacity of 500 students was built;
- -The stadium was reconstructed, and reconstruction work according to international standards is ongoing
- -2 football pitches are under construction.



1 billion soms were allocated:

- -The "Kerben" municipal market was established;
- -Road repair works were completed;
- -An asphalt-concrete production plant and a concrete plant are under construction;
- -Parks are undergoing reconstruction;
- -Water supply and sewerage systems are being repaired;
- -The reconstruction of the central stadium and the "Manas" hotel was completed.

SOCIO-ECONOMIC DEVELOPMENT OF CITIES

Talas

300 million soms were allocated:



The following works are underway:

- Paving central and inner streets with asphalt;)
- -Construction of a pedestrian alley and sidewalks;
- -Installation of floodlights on central and inner streets and sidewalks;
- -Construction of the main water intake facility;
- -Construction of asphalt-concrete and reinforced concrete plants;
- -Purchase and installation of a stone crusher;
- -Installation of attractions in the "Heroes of April 7th" park in Talas city.

Kerben

200 million soms were allocated, of which 40 million soms have been utilized:



The following works are underway:

- -Construction of a stadium;
- -Construction of a sewerage system and treatment facilities.

Tash-Komur



87.2 million soms were utilized: The following infrastructure projects were completed:

100 million soms were allocated, of which

- Capital repair of public transport stops;
- Application of road markings;
- Purchase of special equipment;
- Construction of children's playgrounds;
- Capital repair of the City House of Culture and replacement of seats with new ones;
- Construction of public squares.

Kara-Kol



20 million soms were allocated:

The following works were completed:

- Capital repair of the facade of the Kara-Kol city mayor's office:
- Asphalting the central square near the mayor's office, paving sidewalks with paving stones, installation of lighting and benches;
- Capital repair of the mayor's office conference hall;
- Purchase of office equipment and office furniture for the mayor's office.

Toktogul



50 million soms were allocated:

The following streets were fully asphalted and opened for use:

- In Zhany-Zhol village: Abdrakhmanov street (1,000 meters), starting from the Bishkek-Osh highway;
- In Kuybyshev village: Amandos street;

Road works are underway in Kyzyl-Tuu and Aral villages.

State Subsidy Program for Local Community Initiatives for 2024-2027



PROGRAM GOAL:

To create conditions for the implementation of projects proposed within the framework of local community initiatives and to provide assistance to all involved participants in implementing such projects

PROGRAM PRIORITY AREAS:

- Establishing a mechanism for subsidizing local community initiatives, and subsidizing local community initiatives through Funds
- Capacity building for participants for the development and implementation of local community initiatives
- Ensuring the sustainable implementation of local community initiatives

EXPECTED RESULTS:

- ➤ Increasing the awareness of local communities regarding the promotion and implementation of local community initiatives;
- ➤ Enhancing the capacity of all participants in local community initiatives, including local community initiative groups;
- Creating conditions for the implementation of local community initiatives.

Program for the Establishment and Development of Growth Support Centers for 2025-2030

PROGRAM GOAL:

To ensure the creation of favorable conditions within Growth Support Centers for attracting economic and social investments that contribute to the development of adjacent territories at the regional level or the entire region.

PRIORITY AREAS:

- 1. **Development of master plans** and achievement of regional development standards;
- 2. Attracting investors and developing the processing industry;
- 3. Improving the infrastructure of the growth support center;
- 4. Creating an economically sustainable system for providing essential services to the population;
- 5. Attracting leading educational institutions to the growth support centers;
- 6. Creating conditions to attract (or engage) citizens to (or in) the cultural sphere

Growth Support Centers are:

- Regional centers (or Oblast centers);
- The pilot cities of Uzgen (Uzgen district) and Kant (Ysyk-Ata district);
- Cities that have developed master plans.

State Program for the Comprehensive Socio-Economic Development of the Regions of the Kyrgyz Republic for 2025–2030

The goal of the State Program is to ensure the effective management of the regional development of the Kyrgyz Republic, which contributes to sustainable economic growth and increasing the social well-being of the population.





State Program Objectives:

- Developing urbanized areas as drivers of growth:
- Developing areas requiring special attention;
- Introducing mechanisms for spatial management and development;
- Improving the regional development management system.

Comprehensive socio-economic planning:

Comprehensive socio-economic development of regions involves the interconnection of sectoral plans, socio-economic development programs for territories, districts, and municipalities, and spatial planning.

To achieve this, it is necessary to ensure the integrity of planning – integrating planning levels into a unified hierarchical system based on data and ensuring a balance between national interests and the interests of local communities.

* Principles and methods

- Focus on territorial/regional specialization and regional/national economic integration;
- Broad participation of stakeholders in development, implementation, and monitoring;
- Taking into account environmental and climate change factors;
- Combination of socio-economic and spatial planning;
- Standard sets of development indicators;
- Planning based on systematic data sets and the use of information systems for effective planning and forecasting;
- Assessment of all available resources;
- Automated processes and formats.

Comprehensive planning for the socio-economic development of regions



Purpose of the Methodology

• Providing local state administrations with methodological recommendations for the effective and unified preparation of district socio-economic development programs.

Tasks of the Methodology

- To establish a comprehensive overall system for planning the socio-economic development of the region through Socio-Economic Development Programs (SEDPs);
- To make the SEDP development process accessible;
- To improve the process of monitoring the implementation of SEDPs.

Feature of the Methodology: Introduction of the new "Comprehensive Planning" approach.



"Electronic Passport of Local Self-Government Bodies"

Electronic Household Record Book" "Social Passport of a Low-Income Family"

"Procedure for the allocation of municipally owned land plots for individual housing construction and for lease"

"Unified Register of Municipal Property"

It is planned to integrate the "Comprehensive Planning" approach into the "Sanarip Aimak" automated information system.



Advantages of the New Methodology

Availability of standard templates for the SEDP document and its annexes

Detailed algorithm for developing the SEDP.

Roles of participants in development and implementation.

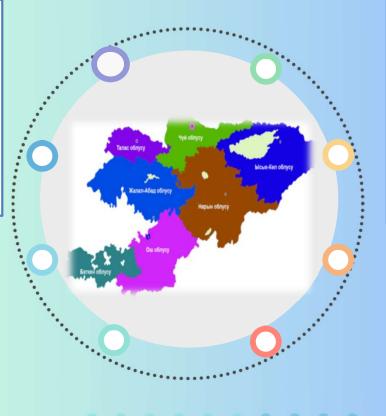
Socio-economic planning model

A specific timeline for developing and monitoring the SEDP.

Detailed algorithm for the SEDP development process.

Results of the training on developing socio-economic development programs for Local Self-Government Bodies (LSGBs).

To ensure the development of socioeconomic development programs for
LSGBs in a unified format according to
the approved methodology, training
sessions were conducted jointly with
the World Bank from April to
December 2024 for employees of aiyl
aimaks and local state administrations
across all regions



As a result of the trainings, 2,052 employees of local self-government bodies (LSGBs), as well as 706 employees of local state administrations and district departments of state bodies, were trained. The training sessions were conducted by the Academy of Local Governance of Central Asia





SEDPs adopted based on the methodology.

District-level (LSA) Socio-Economic Development Programs (SEDPs) were adopted.

SEDPs were adopted at the level of Aiyl Aimaks (LSGBs).





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Thank you for your attention!

