
APPENDIX C1: HIV/AIDS PORTFOLIO DATA

1. Closed AIDS Projects and Components as of June 30, 2004^a

Country	Project name	Date approved	Date closed	Type ^b	Total project cost ^c (\$ million)	Amount committed by Bank (\$ million)		AIDS Actual (\$ million)
						Total	AIDS	
Free-standing projects								
Zaire	National AIDS Control Program	9/8/1988	12/31/1994	CR	21.9	8.1	8.1	3.3
India	National AIDS Control	3/31/1992	3/31/1999	CR	99.6	84	84	84
Zimbabwe	STI Prevention and Care	6/17/1993	12/31/2000	CR	87.3	64.5	64.5	63.6
Brazil	AIDS and STD Control	11/9/1993	6/30/1998	LN	250.0	160	160	160
Uganda	Sexually Transmitted Infections	4/12/1994	12/31/2002	CR	73.4	50	50	48.7
Kenya	Sexually Transmitted Infections	3/14/1995	6/30/2001	CR	65.5	40	40	37.1
Indonesia	HIV/AIDS and STD Prevention and Management	2/27/1996	9/30/1999	LN	35.2	24.8	24.8	4.5
Argentina	AIDS and STD Control	5/22/1997	12/31/2003	LN	30.0	15	15	15
Brazil	Second AIDS/STD	9/15/1998	6/30/2003	LN	286.5	165	165	161.5
Subtotal	9 projects				949.4	949.4	611.4	611.4
Project components								
Haiti	First Health & AIDS	1/16/1990	3/31/2001	CR	33.7	26.3	3.3 ^d	10.0 ^e
Uganda	Costs of Adjustment (PAPSCA)	2/2/1990	9/30/1995	CR	37.1	28.1	3.3	3.5
Rwanda	Health and Population (including supplement) ^f	6/19/1991	6/30/2002	CR	33.45	28.8	5.1	4.8
Burkina Faso	Population and AIDS Control	5/31/1994	9/30/2001	CR	34.5	26.3	12	11.2
Chad	Population/AIDS Control	3/23/1995	12/31/2001	CR	27.2	20.4	12.9	12.7
Bulgaria	Health Sector Restructuring	4/9/1996	12/30/2001	LN	47.1	26	2.7	2.7 ^g
Sri Lanka	Health Services	12/19/1996	6/30/2002	CR	22.6	18.8	7.6	6.8 ^d
Cambodia	Disease Control and Health Development	12/24/1996	12/31/2002	CR	35.6	30.4	6.1	4.9
Guinea	Population and Reproductive Health	12/1/1998	12/31/2003	CR	12.0	11.3	2.1 ^d	2.1 ^g
Subtotal	9 components				283.25	216.4	55.1	58.7
Total	18 projects/components				1,232.65	827.8	666.5	636.4

a. Free-standing AIDS project or project with an AIDS component >\$1 million and at least 10% of total project costs.

b. Type: LN (IBRD loan); CR (IDA credit); G (IDA grant); BL (Blend of IBRD and IDA).

c. Includes the Bank's funding commitment, borrower counterpart funding, and any co-financing by others.

d. Total project cost for the AIDS component, this includes loan or credit disbursement plus government and/or other donor contribution.

e. TB and AIDS lending together.

f. Includes \$7 million IDA supplement approved 12/21/2000. Both the original project (after restructuring) and the supplement had AIDS allocations and any co-financing by others, as planned in the appraisal document.

g. Based on commitment; actual not yet available.

2. Active Portfolio of World Bank AIDS Lending as of June 30, 2004^a

(a) AIDS Projects and Components

Country	Project title	Approval date	Projected closing date	Type ^b	Total project cost ^c (\$ million)	Amount committed by Bank (\$ millions)	
						Total	AIDS
Free-standing projects							
India	Second National HIV/AIDS Control	6/15/1999	3/31/2006	CR	229.8	191	191
Bangladesh	HIV/AIDS Prevention	12/12/2000	6/30/2005	CR	52.6	40	40
Sri Lanka	National AIDS Prevention	12/22/2002	6/30/2008	G	20.9	12.6	12.6
Pakistan	HIV/AIDS Prevention	6/5/2003	12/31/2008	G/CR	47.8	37	37
Brazil	AIDS and STD Control III	6/26/2003	12/31/2006	LN	200.0	100	100
Bhutan	HIV/AIDS and STI Prevention and Control	6/17/2004	12/31/2009	G	5.9	5.8	5.8
Project components							
Guinea-Bissau	National Health Development	11/25/1997	12/31/2004	CR	66.1	11.7	2.9
China	Health IX	5/4/1999	6/30/2006	BL	93.9	60	20
Lesotho	Health Sector Reform	6/8/2000	6/30/2005	CR	20.4	6.5	2
Kenya	Decentralized Reproductive Health and HIV/AIDS (DARE)	12/12/2000	6/30/2005	CR	117.3	50	29.5
Chad	Second Population and AIDS	7/12/2001	9/30/2006	CR	33.1	24.6	19.5
Honduras	Health System Reform	4/25/2002	7/31/2007	CR	31.0	27.1	6.8
Ukraine	Tuberculosis and HIV/AIDS Control	12/19/2002	6/30/2007	LN	77.0	60	32.2
Russia	TB/AIDS Control	4/3/2003	12/31/2008	LN	286.2	150	46.9
Moldova	TB/AIDS	6/10/2003	7/31/2008	G	5.7	5.5	5.5
Subtotal	15 projects/components				1,287.7	781.8	551.7

(Continued on the following page.)

2. Active Portfolio of World Bank AIDS Lending as of June 30, 2004^a (continued)

(b) African Multi-Country AIDS (MAP) Projects^a

Country	Project title	Approval date	Projected closing date	Type ^b	Total project cost ^c (\$ million)	Amount committed by Bank (\$ millions)	
						Total	AIDS
Free-standing projects							
Ethiopia	Multisectoral HIV/AIDS	9/12/2000	12/30/2005	CR	63.4	59.7	59.7
Kenya	HIV/AIDS Project (umbrella)	9/12/2000	6/30/2005	CR	52.4	50	50
Ghana	AIDS Response Project (umbrella)	12/28/2000	6/30/2005	CR	27.8	25	25
Gambia	HIV/AIDS Rapid Response	1/16/2001	12/31/2005	CR	16.2	15	15
Uganda	HIV/AIDS Control	1/18/2001	12/31/2006	CR	50.0	47.5	47.5
Cameroon	Multisectoral HIV/AIDS	1/21/2001	12/31/2005	CR	60.0	50	50
Burkina Faso	HIV/AIDS Disaster Relief	7/6/2001	12/31/2006	CR	23.5	22	22
Nigeria	HIV/AIDS Response	7/6/2001	6/30/2006	CR	96.3	90.3	90.3
Madagascar	Multisectoral STI/HIV	12/13/2001	12/31/2006	CR	21.0	20	20
CAR	HIV/AIDS	12/14/2001	6/30/2006	CR	18.0	17	17
Benin	HIV/AIDS Multisectoral	1/04/2002	9/15/2006	CR	25.4	23	23
Senegal	HIV/AIDS Prevention	2/7/2002	9/30/2007	CR	32.2	30	30
Sierra Leone	HIV/AIDS Response	3/26/2002	12/31/2006	CR	15.3	15	15
Cape Verde	HIV/AIDS	3/28/2002	12/31/2006	CR	9.6	9	9
Burundi	HIV/AIDS and Orphans	6/27/2002	12/31/2006	CR	36.7	36	36
Guinea	Multisectoral AIDS	12/19/2002	7/31/2008	G	22.3	20.3	20.3
Zambia	HIV/AIDS (ZANARA Project)	12/30/2002	2/28/2008	G	46.0	42	42
Mozambique	HIV/AIDS Response	3/28/2003	12/31/2008	G	64.0	55	55
Rwanda	Multi-Country HIV/AIDS	3/31/2003	10/30/2008	G	32.0	30.5	30.5
Niger	HIV/AIDS Prevention and Care	4/4/2003	6/30/2008	G	27.5	25	25
Mauritania	HIV/AIDS Multi-sector Control	7/7/2003	3/31/2009	G	23.4	21	21
Tanzania	Multisectoral AIDS	7/7/2003	9/30/2008	G	82.0	70	70
Malawi	Multi-sector AIDS Program	8/25/2003	12/31/2008	G	274.74 ^d	35	35
Western Africa	HIV/AIDS Abidjan-Lagos	11/13/2003	7/1/2007	G	17.9	16.6	16.6
Congo, DR	Multisectoral HIV/AIDS	4/16/2004	1/31/2011	G	102.4	102	102
Congo, Rep. of	HIV/AIDS and Health	4/20/2004	6/30/2009	G	21.4	19	19
Guinea-Bissau	HIV/AIDS Global Mitigation Support	6/2/2004	12/31/2007	G	7.0	7	7
Mali	Multisectoral HIV/AIDS	6/17/2004	7/31/2009	G	28.0	25.5	25.5
Africa	Regional HIV/AIDS Treatment Acceleration	6/17/2004	9/30/2007	G	61.5	59.8	59.8
Project components							
Eritrea	HAMSET (HIV/malaria/TB/STI)	12/18/2000	3/31/2006	CR	50.0	40.0	13.9
Djibouti	HIV/AIDS, Malaria, and TB Control	5/29/2003	9/30/2008	G	15.0	12	9
Subtotal	31 projects/components				1,422.9	1,090.2	1,061.1

(c) Caribbean Multi-Country AIDS (MAP) Projects^e							
Country	Project title	Approval date	Projected closing date	Type^b	Total project cost^c (\$ million)	Amount committed by Bank (\$ millions)	
						Total	AIDS
Barbados	Caribbean APL AIDS Prevention	6/28/2001	12/31/2006	LN	23.6	15.2	15.2
Dominican Rep.	Caribbean APL AIDS Prevention	6/28/2001	12/31/2006	LN	30.0	25	25
Jamaica	HIV/AIDS Prevention and Control	3/29/2002	12/15/2006	LN	16.5	15	15
Grenada	2nd Phase APL HIV/AIDS Prevention and Control	7/25/2002	6/30/2007	LN	7.2	6	6
St. Kitts and Nevis	HIV/AIDS Prevention and Control	1/10/2003	6/30/2008	LN	4.5	4	4
Trinidad & Tobago	HIV/AIDS Prevention	6/27/2003	12/31/2008	LN	25.0	20	20
Caribbean	Pan-Caribbean Partnership Against HIV/AIDS	3/25/2004	12/31/2007	G	9.9	9	9
Guyana	HIV/AIDS Prevention and Control	3/30/2004	6/30/2009	G	11.0	10	10
St. Vincent and Grenadines	HIV/AIDS Prevention & Control	7/6/2004	6/30/2009	LN/G	8.8	7	7
Subtotal	9 projects				136.5	111.2	111.2
Total active portfolio	55 projects				2,897.1	1,983.2	1,727.0

Source: WB Project Portal (Web page) as of 7/9/2004.

a. Free-standing AIDS project or project with an AIDS component >\$1 million and at least 10% of total project costs.

b. Type: LN (IBRD loan); CR (IDA credit); G (IDA grant); BL (Blend of IBRD and IDA).

c. Includes the Bank's funding commitment, borrower counterpart funding, and any co-financing by others.

d. Includes other donors and the Global Fund.

e. All are free-standing AIDS projects.

3. World Bank Projects with AIDS Components of >\$1 Million but <10% of Total Project Costs as of June 30, 2004

Country	Project title	Date approved	Projected closing date	Type ^a	Status	Amount committed by Bank (\$ million)		AIDS Actual (\$ million)
						Total	AIDS	
Health^b								
Brazil	NE Endemic Disease Control	3/31/1988	30/06/1996	LN	Closed	109	6.6	7.4 ^c
Morocco	Health Sector Investment	2/20/1990	12/31/1998	LN	Closed	104	8	8 ^d
Mali	Health/Population/Rural WS	3/19/1991	12/31/1998	CR	Closed	26.6	1.4	1.4 ^d
Madagascar	National Health Sector	5/28/1991	12/31/1999	CR	Closed	31	2	2 ^d
Honduras	Nutrition and Health	1/5/1993	6/30/2001	CR	Closed	25	2.2	2.2 ^d
Zambia	Health Sector Support	11/15/1994	6/30/2002	CR	Closed	56	1.8	1.8 ^d
Cameroon	Health/Fertility/Nutrition	3/7/1995	6/30/2001	CR	Closed	43	2	2 ^e
Benin	Population and Health	5/30/1995	12/31/2002	CR	Closed	27.8	1.2	1.2 ^d
China	Disease Prevention	12/12/1995	6/30/2004	CR	Closed	100	5	5 ^d
Cote d'Ivoire	Integrated Health Services Development	6/27/1996	12/31/2004	CR	Active	40	2.1	
Niger	Health Services Development	9/5/1996	12/31/2003	CR	Closed	40	1.7	1.7 ^d
Eritrea	National Health Development	12/16/1997	12/31/2004	CR	Active	18.3	1.7	
Gambia	Participatory Health Population and Nutrition	3/31/1998	6/30/2005	CR	Active	18	1.5	
Bangladesh	Health & Population	6/30/1998	12/31/2004	CR	Active	250	5.8	
Ethiopia	Health Sector Development	10/27/1998	6/6/2005	CR	Active	100	2	
India	Maharashtra Health Systems Development	12/8/1998	3/31/2005	CR	Active	134	1.3	
India	Uttar Pradesh Health Sector Development	4/25/2000	12/31/2005	CR	Active	110	3	
Chad	Health System Support	4/27/2000	12/31/2005	CR	Active	41.5	1.9	
Tanzania	Health Services Development	6/15/2000	12/31/2003	CR	Closed	22	2	2 ^d
Bulgaria	Health Sector Reform	6/22/2000	9/30/2005	LN	Active	63.3	3	
Mexico	Mexico III Basic Health Care	6/21/2001	6/30/2007	LN	Active	350	18	
Venezuela	Caracas Metro Health	6/21/2001	12/31/2006	LN	Active	30	1.6	
El Salvador	Earthquake Emergency Reconstruction & Health Services	12/4/2001	4/30/2007	LN	Active	142.6	1.4	
China	Tuberculosis Control	3/21/2002	3/15/2010	LN	Active	104	3.9	
Nigeria	Second Health Systems Development	6/6/2002	7/1/2007	CR	Active	127	4	
Cambodia	Health Sector Support	12/19/2002	12/31/2007	CR/G	Active	27	2	
Subtotal	26 Projects					2,140.1	87.1	34.7

Education								
Malawi	Secondary Education	3/24/1998	12/31/2004	CR	Active	48.2	1.4	
Nigeria	Second Primary Education	5/11/2000	12/31/2004	CR	Active	55	1.2	
Rwanda	Human Resources Development	6/6/2000	6/30/2006	CR	Active	35	3.3	
Subtotal	3 Projects					138.2	5.9	
Transport								
Kenya	Northern Corridor Transport Improvement	6/17/2004	12/31/2009	CR	Active	276.5	4.4	
Subtotal	1 Project					276.5	4.4	
Social Protection								
Pakistan	Social Action Program II	3/24/1998	6/30/2002	CR	Closed	250	1.5	1.5 ^d
Thailand	Social Investment Program	11/13/1998	4/30/2004	LN	Closed	300	1.5	1.5 ^d
Subtotal	2 Projects					550.0	3.0	3
Other sectors								
Ethiopia	Emergency Recovery	12/5/2000	12/31/2005	CR	Active	555.0	3.0	
Congo DR	Emergency Early Recovery	7/31/2001	1/31/2005	GR	Closed	50.0	8.0	
Subtotal	1 Project					605.0	11.0	
Total	33 projects					3,709.8	111.4	37.7

Source: WB Project Portal (Web page) and ImageBank as of 7/9/2004.

a. Type: LN (IBRD loan); CR (IDA credit); G (IDA grant); BL (Blend of IBRD and IDA).

b. The Ghana Second Health Program Support Project (\$90 million) is supposed to finance the AIDS activities of the Ministry of Health. However, the TTL was unable to provide information on the amount allocated to HIV/AIDS. It may exceed \$1 million, but no documentation is available.

c. Total project cost for the AIDS component, this includes loan disbursement plus government and/or other donor contribution.

d. Based on commitment; actual not available.

e. \$24 million of the original credit was cancelled. Figure based on commitment; actual not available.

4. Non-Health Sector World Bank Projects with AIDS Commitment for \$1 Million or Less or Unknown as of June 30, 2004^a

Country	Project title	Approval date	Closing date	Type ^b	Status	Amount committed (\$ millions)	
						Total	AIDS
Education							
Madagascar	Education Sector Strategic Program	3/10/1998	3/30/2005	CR	Active	65.00	
Ethiopia	Education Sector Development Program Support	5/26/1998	12/31/2006	CR	Active	100.00	
Zambia	Basic Education Subsector Investment Program (BESSIP)	4/8/1999	6/30/2005	CR	Active	40.00	
Senegal	Quality Education for All	4/11/2000	12/31/2004	CR	Active	50.00	
Benin	Labor Force Development	6/9/2000	6/30/2005	CR	Active	5.00	0.10
Zambia	Technical Education, Vocational and Entrepreneurial	6/14/2000	12/30/2006	CR	Active	25.00	
Mali	Education Sector Expenditure Program	12/20/2000	12/31/2005	CR	Active	45.00	
Mozambique	Higher Education	3/7/2001	5/31/2007	CR	Active	60.00	
Guinea	Education for All Program (Phase I)	7/24/2001	12/31/2005	CR	Active	70.00	
Burkina Faso	Basic Education Sector	1/22/2002	12/31/2006	CR	Active	32.60	
Nigeria	Universal Basic Education	9/12/2002	6/30/2008	CR	Active	101.00	
Chad	Education Reform	3/18/2003	6/30/2007	CR	Active	42.34	
Niger	Basic Education	7/17/2003	12/31/2007	CR	Active	30.00	
Lesotho	Second Education Sector Development	7/17/2003	12/31/2007	CR	Active	21.00	0.25
Ghana	Education Sector	3/9/2004	10/31/2009	CR	Active	78.00	1.00
Subtotal	15 Projects					764.94	1.35
Social Protection							
Cameroon	Social Dimensions of Adjustment (SDA)	5/24/1990	6/7/1994	LN	Closed	35.7	
Zambia	Social Recovery	6/19/1991	7/31/1998	CR	Closed	20.0	0.4
Rwanda	Food Security and Social Action	6/17/1992	12/31/2000	CR	Closed	19.1	
Malawi	Second Social Action Fund	10/15/1998	11/30/2003	CR	Closed	66.0	0.1
Brazil	Social Protection Special Sector Adjustment Loan	1/7/1999	6/30/1999	LN	Closed	252.5	0.2
Zambia	Social Investment Fund	5/25/2000	12/31/2005	CR	Active	64.7	
Zambia	Mine Township Services	6/20/2000	12/31/2004	CR	Active	37.7	0.2
Tanzania	Social Action Fund	08/22/2000	06/30/2005	CR	Active	71.8	
Senegal	Social Development Fund	12/20/2000	12/31/2005	CR	Active	161.5	
Eritrea	Emergency Demobilization and Reintegration	5/16/2002	12/31/2005	CR	Active	60.0	
Malawi	Third Social Action Fund	06/10/2002	12/31/2006	CR/GR	Active	78.1	

Sierra Leone	National Social Action	04/24/2003	12/31/2008	CR	Active	42.0	
Congo, Democratic Rep.	Emergency Demobilization, Reinsertion and Reintegration Program	5/25/2004	3/31/2008	GR	Active	100.0	
Subtotal	13 Projects						0.9
Transport							
Mozambique	First Roads and Coastal Shipping (ROCS)	6/2/1992	12/31/1999	CR	Closed	74.30	
Ethiopia	Road Sector Development Program	1/15/1998	5/31/2005	CR	Active	309.20	
Malawi	Roads Rehabilitation and Maintenance	06/10/1999	03/31/2005	CR	Active	39.5	
Senegal	National Rural Infrastructure	01/27/2000	06/30/2005	CR	Active	42.9	
Senegal	Urban Mobility Improvement Program	05/25/2000	12/31/2005	CR	Active	103.0	
Djibouti	International Road Corridor Rehabilitation	6/22/2000	08/31/2005	CR	Active	15.00	
Chad	National Transport Program Support	10/26/2000	7/31/2006	CR	Active	67.00	0.5
Uganda	Second Phase of the Road Development Program	7/3/2001	6/30/2006	CR	Active	64.52	
Mozambique	Roads and Bridges Mgmt. and Maintenance	7/19/2001	6/30/2005	CR	Active	162	
Ghana	Road Sector Development Program	7/26/2001	6/30/2006	CR	Active	220.00	
Djibouti	International Road Corridor Rehabilitation (supplement)	5/6/2003	n/a	CR	Active	6.00	
Ethiopia	Second Road Sector Development Support Program	6/17/2003	6/30/2009	CR	Active	127.00	
Cambodia	Provincial and Rural Infrastructure	9/11/2003	9/30/2007	CR	Active	21.00	0.13
Madagascar	Transport Infrastructure Investment	12/8/2003	06/30/2008	CR	Active	842.5	
Zambia	Road Rehabilitation and Maintenance	3/9/2004	6/30/2007	CR	Active	50.00	
Burundi	Road Sector Development	3/18/2004	12/31/2009	CR	Active	51.20	0.2
Subtotal	16 Projects					2,195.1	0.83
Other sectors^c							
Cameroon	Petroleum Environmental Capacity	6/6/2000	12/31/2005	CR	Active	5.77	
Mali	Agricultural Services and Producer Organizations	12/11/2001	12/31/2005	CR	Active	43.5	1.0
Nigeria	Community-Based Urban Development	06/06/2002	06/30/2009	CR	Active	137.5	0.2
Tanzania	Participatory Agricultural Development	05/27/2003	12/31/2008	CR	Active	69.9	
Subtotal	2 Projects					256.67	1.2
Total	46 Projects					2,637.11	3.75

Source: WB Project Portal (Web page) and ImageBank as of 7/9/2004.

a. This list of projects with small AIDS components should be considered a conservative estimate of the true number of small AIDS components in these three sectors, as it is based on the formal presence of an AIDS component or mention of project-sponsored AIDS activities in the Project Appraisal Document (PAD). Both early on in the response to the AIDS epidemic as well as recently, project managers were urged to “retrofit” or “restructure” ongoing projects by adding AIDS components and activities, many of them quite small. Since they were added after project approval, the documentation in terms of objectives, disbursements, and outcomes is not easily accessible—in any of the sectors, including in the health sector (which is not presented here).

b. Type: LN (IBRD loan); CR (IDA credit); G (IDA grant); BL (Blend of IBRD and IDA).

c. OED did not do a systematic search for AIDS components in sectors other than education, transport, and social protection.