

APPENDIX 5: WORLD BANK EXPENDITURES, BY PROGRAM, FISCAL 1996-00

(amounts in millions of U.S. dollars)

	Actual				
	FY96	FY97	FY98	FY99	FY00
Program					
Regional	669.5	650.5	710.1	740.8	780.4
Networks	61.6	61.4	88.0	111.4	129.4
Other Operational Programs	1.1	2.3	5.6	10.7	10.4
Development Economics and World Bank Institute	80.5	87.8	95.3	101.8	92.4
Financial	74.9	74.4	74.9	83.3	85.7
Administrative	124.6	122.0	139.5	139.9	147.0
Corporate Management and Services	85.1	88.4	90.6	93.5	95.1
Centrally Managed Overheads and Benefits	202.6	195.0	69.8	46.8	39.4
Administrative Budget	1,299.8	1,281.8	1,273.7	1,328.2	1,379.8
Less:					
Reimbursements and Fee Income	(102.4)	(107.6)	(102.9)	(115.1)	(117.0)
Net Administrative Budget	1,197.4	1,174.3	1,170.8	1,213.1	1,262.7
Development Grant Facility	112.7	120.0	110.3	129.4	126.1
Corporate Secretariat	51.0	53.0	57.1	58.1	61.8
Operations Evaluation	14.9	15.2	16.0	16.8	18.5
Less:					
Reimbursements and Fee Income	(0.1)	(0.5)	(1.0)	(1.3)	(1.3)
Total Administrative Budget	1,375.8	1,362.0	1,353.3	1,416.2	1,467.9