



CGIAR Annual General Meeting 2002

BUSINESS MEETING - Manila, Philippines, November 1, 2002

AGENDA ITEM: 5. CGIAR Financing Plans a) Financing Plan for 2003

Issue(s)/Process:

At AGM01, in context of the new reforms adopted by the CGIAR, the Group endorsed a new financial decision-making process which calls for a single submission by the Centers of their financing and medium-term plans. These plans are to be reviewed by the Executive Council and approved by the Group at AGM. At its Third Meeting, the ExCo reviewed the Center proposals and recommends approval of the resulting CGIAR Financing Plan for 2003. The Plan calls for an investment of \$376 million to be financed by \$358 million in investor grants and \$18 million in other resources from Centers. The Research Agenda underpinning this investment proposal has been reviewed by the interim Science Council. The resulting report will be introduced by the iSC Chair.

Supporting Document(s):

1. Investment Requirements and Financing of the 2003 CGIAR Research Agenda
2. iSC Comments on the Centre 2003-2005 Medium Term Plans and 2003 Plans
3. ExCo Recommendations to the CGIAR

PURPOSE OF THIS COMMUNICATION

<input type="checkbox"/>	Information
<input type="checkbox"/>	Discussion
<input checked="" type="checkbox"/>	Decision: Approval of the 2003 CGIAR Financing Plan

OUTCOME

<input type="checkbox"/>	No further action required
<input type="checkbox"/>	Approved/accepted
<input type="checkbox"/>	Additional information required
<input type="checkbox"/>	Referred to the next meeting
<input type="checkbox"/>	See comments below

COMMENTS

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